

KBE APPROVAL DATE: JUNE, 2007

GRANT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Proposed Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Grant County High School	Permanent	9-12 Center	1159/900
2. Middle			
a. Grant County Middle School	Permanent	6-8 Center	920/866
3. Elementary			
a. Crittenden-Mt. Zion Elementary School	Permanent	PS-5 Center	695/650
b. Dry Ridge Elementary School	Permanent	PS-5 Center	692/775
c. Mason-Corinth Elementary School	Permanent	PS-5 Center	437/425
d. Sherman Elementary School	Permanent	PS-5 Center	500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Mason Corinth Elementary School			48,894 sf.		
Construct: 6 Standard Classrooms	800 sf.		4,800 sf.	74%	\$830,270
2. New Alternative School					
Construct: 1 Office Administrative Area	750 sf.		750 sf.	74%	\$140,878
3 Stand. Classrooms/Toilets	825 sf.		2,475 sf.	74%	\$464,899
2 Special Education Resource	375 sf.		750 sf.	74%	\$140,878
1 Media Center/Computer	750 sf.		750 sf.	74%	\$140,878
1 Multi-Purpose Room	1,200 sf.		1,200 sf.	74%	\$225,405

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 150 Interactive Smart Boards	\$6,500 per clrm.			\$975,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. New Middle School	78,901 sf.		
500 Student capacity with core spaces sized for 750 students on a new site to be determined			\$9,941,526

2. New High School	112,743 sf.	
600 Student capacity with core spaces sized for 900 students on a new site to be determined		\$15,671,277

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Bus Garage			
Construct: Construct a new bus garage facility.	8,000 sf.	74%	\$1,178,378
2. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$486,486

DISTRICT NEED	\$29,220,877
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Replace windows at Dry Ridge Elementary
2. Construct practice gym for district.
3. Pave parking areas throughout the school district/site improvements for the district
4. Replace roofs of buildings as needed throughout the district
5. Bring all buildings to ADA compliance.
6. Purchase property for central storage, alternative school, bus garage.